

**Adopted Budget for
Date Adopted by Board:**

**SPURGER ISD
August 24, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$946,190
5800	State Program Revenues	\$2,746,211
	Total Revenues	\$3,692,401

Expenditures:		
11	Instruction	\$1,801,428
12	Instructional Resources, Media	\$50,702
13	Curriculum Development & Staff	\$3,000
21	Instructional Leadership	\$82,164
23	School Leadership	\$294,976
31	Guidance & Counseling, Evaluation	\$9,200
32	Social Work Services	\$0
33	Health Services	\$46,200
34	Student Transportation	\$189,672
35	Food Services	\$191,750
36	Co-curricular/ Extra-curricular	\$92,494
41	General Administration	\$274,324
51	Plant Maintenance & Operations	\$395,723
52	Security and Monitoring	\$2,000
53	Data Processing	\$90,079
61	Community Service	\$0
71	Debt Service	\$9,145
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$70,465
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$62,079
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$27,000
	Total Adopted Expenditure Budget	\$3,692,401.00
	Difference in Revenue/Expenditures	\$0.00